

# **PE & SPORT REPORT**

**2016-2017**

## **BACKGROUND**

PE & Sport Premium is funding provided to primary schools, in addition to main school funding. This funding is ring-fenced and therefore, can only be spent on the provision of PE and sport in schools. Initially the funding was only to be provided for 2013-14 and 2014-15, however since that time the late Prime Minister, David Cameron has committed to keeping the Primary PE and Sport Premium until 2020. It is for schools to decide how the PE and Sport funding is spent, since they are best placed to assess what additional provision should be made to enhance the provision for PE in school. Schools are held accountable for how they have used the additional funding. Members of the school's PE & Sport Committee have agreed a strategic approach to how the PE & Sport Premium is used including principles to ensure that our funding is spent in the most effective way to improve the quality of PE & Sport and raise attainment.

## **PRINCIPLES FOR THE ALLOCATION OF FUNDING**

To ensure that our PE & Sport Premium is spent in the most effective ways the following principles have been agreed by the PE & Sport Committee:

- Provide high quality PE teaching delivered by well trained teachers.
- Extend our range of school sports clubs, including a Change4Life Club for our least active pupils.
- Increase pupils' participation in the School Games Programme.
- Run sports activities with other schools.
- Undertake monitoring and analysis to identify pupils who do not participate in sporting activities beyond the school day, and provide support and encouragement to enrol them in an activity of their choice.
- Monitoring and evaluation to demonstrate the impact of spending on the outcomes for pupils.

## **PE & SPORT PREMIUM FUNDING FOR THE CURRENT ACADEMIC YEAR**

Schools receive PE and Sport Premium Funding based on the number of pupils in Years 1 to 6. The funding for 2016-17 is calculated on the following basis:

- Schools with 16 or fewer eligible pupils receive £500 per pupil.
- Schools with 17 or more eligible pupils receive £8,000 and an additional payment of £5 per pupil.

For 2016-17 Holy Trinity will receive £8980. The allocation in 2015-16 was £8950.

Holy Trinity Catholic School

Sport Grant received £8980

Forecast Expenditure 2016-2017

<b>Action</b>	<b>Allocation</b>	<b>Desired Outcome</b>	<b>Impact Of Funding for 2015-2016</b>
Partnership with Chipping Norton Schools	£2,600	Running sport competitions, or increasing pupils' participation in the School Games	100% of the children took part in inter or intra school competitions. Holy Trinity attended 100% of all Chipping Norton Partnership competitions Achieved the Gold Games Mark
Forest School	£1900	To develop children's awareness and show the benefit of the outdoors. Development of fine and Gross Motor skills as well as independence.	
Modernising Adventure Playground.	£2,500	Buying quality-assured professional development modules or materials for PE and sport	
Continuing Professional Development: -Hockey coach	£900	Providing cover to release primary teachers for professional development in PE and sport	
Provide free extra curricula clubs for all children	£450	Providing places for pupils on after school sports clubs and holiday clubs	80% of children partake in an after school club
Employment of a PSA (parent school liaison)	£600	Providing places for pupils on after school sports clubs, nurture groups and Rest bite holiday clubs. Encourage a healthy life style	2 children attended Chicks Holidays in the academic year 2015-2016. 1 child attends horse riding for the disabled. Provided free swimming lessons for another child
<b>Total</b>	<b>£8,950</b>		

